## Federal Funds Watch

May 16, 2008 Legislative Budget Board

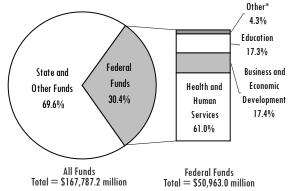


## **Spotlight: Top 100 Federal Funding Sources**

In the 2008–09 biennium, appropriated Federal Funds total \$51.0 billion and make up 30.4 percent of the state budget (Figure 1). This is a 3.6 percent increase from the 2006–07 total of \$49.2 billion. Improvement in federal funding to Texas can be demonstrated by comparing the relative growth of Federal Funds within the state budget. In the 1986–87 biennium, Federal Funds totaled \$7.7 billion and made up 20 percent of the budget. Growth in Federal Funds has averaged 7.1 percent per year for the previous 24 years. Most of the Federal Funds Texas receives (95.7 percent) are for services provided through the Health and Human Services, Business and Economic Development, and Education functions within the General Appropriations Act.

## FIGURE 1 FEDERAL FUNDS PERCENTAGE ALL FUNDS BUDGET 2008–09 BIENNIUM

IN MILLIONS



\*Other = General Government 1.4%; Public Safety and Criminal Justice 1.1%; Natural Resources 1.7%; General Provisions 0.1%; Regulatory <0.1%. Source: Legislative Budget Board.

This week the Legislative Budget Board issued a new edition of the *Top 100 Federal Funding Sources in the Texas State Budget*. A description of the Top 100 federal funding sources to Texas (Figure 2) includes the purpose of the grant, information on how federal allocations to states are determined, match or maintenance of effort provisions, selected information on allowable federal uses or restrictions, and eligibility criteria. The recipient state agency is listed, and if grants are shared by multiple agencies a chart showing the proportionate share of funds is provided. A five-year funding history of federal fiscal years 2004 through 2008 awards is included as well. The complete report can be found at www.LBB.state.tx.us.

The Federal Funds Analysis Team of the Legislative Budget Board conducts research on federal legislation and federal funding issues which impact the state budget. Questions or comments may be directed to Eduard Rodriguez at (512) 463-1200 or email at Eduardo.Rodriguez@lbb.state.tx.us.

## FIGURE 2 TOP 100 FEDERAL FUNDING SOURCES

RANK	PROGRAM NAME	FEDERAL FUNDS FISCAL YEAR 2008
		IN MILLIONS
1	Medicaid (Title XIX)	\$13,553.8
2	Title I Grants to Local Educational Agencies	1,301.8
3	Transportation Equity Bonus	1,054.5
4	Special Education Basic State Grants	916.1
5	National School Lunch Program	857.6
6	Nutrition Program for Women, Infants, and Children (WIC)	561.6
7	Children's Insurance Program (CHIP)	556.2
8	Temporary Assistance for Needy Families (TANF)	539.0
9	Surface Transportation Program	537.0
10	National Highway System	499.1
11	Interstate Maintenance	397.0
12	School Breakfast Program	284.5
13	Foster Care (Title IV-E)	257.2
14	Improving Teacher Quality	247.0
15	Vocational Rehabilitation Grants	217.7
16	Child Care and Development Block Grants	216.1
17	Child Care Mandatory and Matching Funds	206.2
18	Child and Adult Care Food Program	206.1
19	Child Support Enforcement Administration	173.6
20	State Administration of Food Stamp Program	148.7
21	Bridge Rehabilitation and Replacement Program	137.0
22	High Priority Transportation Projects	136.0
23	Substance Abuse Prevention and Treatme Block Grants	ent 135.5
24	Disability Determinations	134.6
25	Social Services Block Grants (Title XX)	132.7
26	Homeland Security Grants Program	121.6
27	Unemployment Insurance Administration	105.2
28	Congestion Mitigation and Air Quality Improvement	103.0
29	Highway Safety Improvement Program	96.2
30	21st Century Community Learning Centers	94.1
31	Vocational Education Basic Grants to States	93.0
32	English Language Acquisition Grants	92.1

FIGURE 2
TOP 100 FEDERAL FUNDING SOURCES (CONTINUED)

RANK	PROGRAM NAME	FEDERAL FUNDS FISCAL YEAR 2008 IN MILLIONS
		III MILLIONS
33	Workforce Investment Act– Dislocated Workers	\$91.8
34	HIV Care Formula Grants	90.9
35	Workforce Investment Act-Youth	79.6
36	Workforce Investment Act-Adult	73.8
37	Community Development Block Grants	71.8
38	Adoption Assistance (Title IV-E)	63.0
39	Low-Income Home Energy Assistance Program (LIHEAP)	58.8
40	Migrant Education State Grants	58.4
41	Public Health Emergency Preparedness	55.9
42	Survey and Certification of Health Care Providers and Suppliers	55.5
43	Coordinated Border Infrastructure Program	50.0
44	Employment Services	48.7
45	School Improvement Grants	46.9
46	Adult Education State Grant Program	45.5
47	Military Construction, National Guard	45.0
48	Reading First State Grants	40.2
49	Home Investment State Grants	39.8
50	Special Education Grants for Infants, Toddlers, and Families	38.7
51	Airport Improvement Program	36.0
52	Maternal and Child Health Services Block Grants	34.2
53	Promoting Safe and Stable Families	34.1
54	Nonurbanized Areas Formula Grants	32.0
55	Crime Victim Compensation	31.8
56	Community Services Block Grants	31.8
57	Special Programs for the Aging– Nutrition Services	31.6
58	Community Mental Health Services Block Grants	31.1
59	Hospital Bioterrorism Preparedness	30.3
60	Performance Partnership Grants	29.9
61	Summer Food Service Program for Children	29.7
62	Crime Victim Assistance	25.2
63	National Guard Military Operations and Maintenance Projects	24.8
64	Child Welfare Services State Grants	24.7
65	Educational Technology State Grants	23.9
66	State Education Assessments	23.3
67	Safe and Drug-Free Schools and Communities State Grants	23.2
68	Special Education Preschool Grants	22.4
69	Special Programs for the Aging– Supportive Services and Senior Centers	22.0
70	Metropolitan Planning	22.0

FIGURE 2
TOP 100 FEDERAL FUNDING SOURCES (CONTINUED)

RANK	PROGRAM NAME	FEDERAL FUNDS FISCAL YEAR 2008	
		IN MILLIONS	
71	State Criminal Alien Assistance Program (SCAAP)	\$21.0	
72	Sport Fish Restoration	19.9	
73	Mathematics and Sciences Partnerships Grants	18.0	
74	State and Community Highway Safety Grants	18.0	
75	State Administrative Expenses for Child Nutrition	17.2	
76	Railway-Highway Crossings Program	17.0	
77	Immunization Grants	16.5	
78	Food Stamp Employment and Training	15.8	
79	Emergency Management Performance Grants	15.8	
80	Family Planning Services	15.2	
81	Refugee and Entrant Assistance– State-administered Programs	15.2	
82	Centers for Disease Control and Prevention Investigation and Technical Assistance	14.1	
83	HIV Prevention Activities	13.4	
84	Hazard Mitigation Grants	13.1	
85	Wildlife Restoration	12.4	
86	Safe Routes to Schools Program	12.1	
87	Medicaid Fraud Control Unit	12.1	
88	Trade Adjustment Assistance	11.2	
89	State Library Services	10.8	
90	Cooperative Extension Service	10.8	
91	Motor Carrier Safety Assistance	9.9	
92	Nutrition Services Incentive Program	9.8	
93	National Family Caregiver Support Program	8.7	
94	Tech Prep Education	8.4	
95	Capital Assistance Program for Elderly and Disabled Individuals	d 8.0	
96	Nonpoint Source Control Grants	7.9	
97	Rural Education Grants	7.6	
98	Project Grants and Cooperative Agreemer for Tuberculosis Control	its 7.5	
99	Byrne Memorial Justice Assistance Grants	7.0	
100	Education and Human Resources	6.8	
TOTAL		\$26,111.3	
Sources: Federal Funds Information for States; selected federal and state agencies.			